

North West Regional Flood and Coastal Committee

20 October 2023



Agenda Item 2

Minutes of the RFCC meeting held on 21 July 2023



Agenda Item 3 Flood Incidents Update



Agenda Item 4 Update from the Finance & Business Assurance Sub Group

Introduced by Neville Elstone, supported by Laura Lamb and Sally Whiting

North West Investment Programme Update

Presented by Laura Lamb

North West RFCC Investment Programme Overview: 2023-24

What outcomes are we delivering?

-		* North	North West	Actual to
		West	Forecast	date
	== === ==	Target	4,379	495
		3,598		

*No official North West RFCC target. Targets are split by Area.

Are we spending the funding we have secured?

	Capital funding	Capital forecast
	available	
L	£109.220 million	£115.433 million

North West Overview: 2023-24 Maintenance Programme

EA Revenue Programme financial summary 2023-24 (inc. Asset Maintenance, Staff Costs and Revenue Projects)



	Budget (£m)	Forecast (£m)	Forecast Variance to Budget (£k)
CLA	11,457	12,385	-928
GMC	9,598	10,965	-1,367
NW Total	21,055	23,350	-2,295



North West RFCC Risks – 2023-24

- Forecasts and allocations
- Cost of materials
- Lead times
- Industrial action
- Resources
- Framework changes

Recommendations

• Note the progress on delivering the 2023-24 Capital and Resource programmes

• Note the risks to the North West Programme in 2023-24

2024/25 Indicative Programme & Local Choices

Presented by Laura Lamb

CLA Capital Maintenance, Defence and Property Level Protection Indicative Allocation & Local Choices

	GIA 24/25 (£m)	TPE 24/25 (£m)	Properties 24/25
Bid	£ 74.7m	£84.57m	1155
Indicative Allocation	£59.4m	£67.98m	1021
Local Choice Response	£63.6m	£72.15m	1021

- This year the national programme team deferred several projects to create a national over programme. The national
 advice is that the allocation is a minimum spend.
- We have assessed each project and in collaboration with the project teams made some decisions over delivery confidence as to whether to bring these projects back in.
- Within CLA we have decided to bring back in £4m of spend and intend to continue with other work as planned with this forming part of our over programme.
- We had reduced our bid by 20% to create a local over programme and with the national reprofiling the CLA over programme stands at 30-35% (based on the local choice return). This helps us balance the construction risks.

The Top 3 projects affected by the national over programming were:

Project	Bid	Indicative Allocation	Local Choices
Blackpool Beach Nourishment (LA)	£7m	£0	£1m based on current position
Rivermede Embankment (EA)	£1.66m	£0	£200k based on PM info
Little Bispham (LA)	£1.6m	£0	£0 based on current contract negotiations they believe it will be a delayed start

GMMC Capital Maintenance, Defence and Property Level Protection Indicative Allocation & Local Choices

	GIA 24/25 (£m)	TPE 24/25 (£m)	Properties 24/25
Bid	£ 38.9m	£42.7m	144
Over-Programme	£4.1m	£4.1m	1709
Indicative Allocation	£32.5m	£36.2m	704
Local Choice Response	£32.5m	£36.9m	704
Revised Over-Programme	£7.1m	7.1m	1809

- This year the national programme team deferred several projects to create a national over-programme. The national advice is that the allocation is a minimum spend.
- We have assessed each project and in collaboration with the project teams made some decisions over delivery confidence as to how we proceed with the projects, whether that be via a bid for an official allocation, or to strengthen our over-programme position to capture the expected slippage.
- Within GMMC we have decided to strengthen our over-programme and factor in the local levy and partnership funding in a local choice bid to ensure National have the most up to date figures.
- Our over-programme has increased from 10% of the Refresh, to 20% of the indicative allocation which, judging by the minor the amendment during local choices is unlikely to change..

The top delivery risks that support the strengthening of the over-programme are:

- 1. Rochdale and Littleborough (EA)
- 2. Asset Reconditioning allocation (EA)
- 3. National Operational Instruction

Enabling & Support Programme and Asset Reconditioning

Programme	CLA Allocation	GMMC Allocation	NW Total Allocation
Reconditioning	£1,345,000	£7,675,000	£9,020,000
Bridges	£315,000	£0	£315,000
Flood Resilience	£0 (£3,500 resource)	£20,000	£20,000 + £3,500 resource
Hydrometry & Telemetry	£625,000	£95,000	£720,000
Modelling & Forecasting	£1,025,000	£214,000	£1,239,000
Strategy	£31,000	£185,000	£216,000
National Coastal Monitoring Program	£0	£1,402,000	£1,402,000

CLA

- Strategy £804k has been deferred to 25/26 by National, we may seek to accelerate some as over programme
- Capital Reconditioning 38 assets with a total of £1.9m not funded, we may add some via over programme
 GMMC
- Strategy £730k deferred by National, £621k added to over-programme as part of Local Choices
- Modelling & Forecasting £545k deferred by National, £369k added to over-programme as part of Local Choices
- Flood Resilience and Hydrometry & Telemetry: confirmation received that no further funding required at this time.

Asks of the RFCC

- Consider the FCRM GIA Local Choices Return
- Discuss the confidence in delivery across the programme to meet the minimum spend.
- Endorse the FCRM GIA Local Choices Return



Local Levy Programme Update

Presented by Laura Lamb and Sally Whiting

Review of Local Levy scheme contributions

- Confirmed as no longer required or not progressing in current programme timeframe: £1.657 million
- Level of confidence in scheme cost, Levy need and timeframe assessed
- Schemes where there is currently low or medium confidence account for an additional £4.43m these remain in programme
- Able to provide a more realistic and nuanced view of programme
- Local Levy balance now expected to reduce more gradually to around £3m by the end of 2024/25
- Capacity for further investment

NW RFCC Local Levy Programme – 2023-24 and Beyond

Smaller capital schemes

Partnership Quick Wins

Sub Total Expenditure

Local Levy Income

2023-24			
Local Levy income and allocation summary (£ million)			
Cash balance at start of year	11.139		
Local Levy income	4.411		
Total available balance	15.550		
Allocation	8.457		
Expected remaining balance at year end (based on allocation)	7.093		

Local Levy Income & Expenditure Scenario



NW RFCC Local Levy Programme – 2023-24 and Beyond





Local Levy Strategy Refresh

Additional principle of transferability of Business Plan outputs 15% cap on Local Levy contributions to FCERM schemes and the threshold above which this applies Possible reconsideration of a maximum Local Levy contribution to FCERM schemes

Additional clarity on how unused Local Levy allocations will be managed Further consideration on how Local Levy funded resources are reviewed

Recommendations

- Note the outcome of the review of Local Levy contributions to FCERM schemes and the more gradual reduction in the Local Levy balance currently forecast.
- Note the main aspects of the Local Levy Strategy that will be refreshed and respond to the survey if not already done so.



RFCC Business Plan - Overview





Accessing investment and funding

Action ID3A Investment in the Wyre NFM Community Interest Company





Accessing investment and funding Building community resilience

Action ID5 Flood Hub Action ID7 Flood resilience – Action campaign



Action ID8 Flood Poverty project





Accessing investment and funding Building community resilience Managing water at catchment scale with nature

Action ID9 Sharing learning from the GM WIMP



Action ID19 NFM projects





Accessing investment and funding Building community resilience Managing water at catchment scale with nature Achieving climate resilient planning, development and infrastructure

Action ID10 Evidence gathering (Student projects)

Action ID21 Highway SuDS Design Guide





Action ID4/13 Asset mapping and data sharing



Action ID12 Paving over Front Gardens project





Accessing investment and funding Building community resilience Managing water at catchment scale with nature Achieving climate resilient planning, development and infrastructure

Increasing RMA capacity and collaboration

Action ID15 & 16 RMA Capacity Building Programme and additional capacity to support LAs with project

delivery



Action ID17 Coastal Centre of



Action ID18 RFCC Sharepoint site





Projects complete

• ID19 NFM Delivery Projects (Carryover)

Smithy Brook

- S 3 Supporting Flood and Coast Projects * Following A^N Immersive Reader 🖻 Share 🗸 🖉 News & Updates Developing a Project Strengthening the Pro. Project Resource Direct. Project Theme Directory Supporting Flood and Coast Projects - Home Page Yammer Community ✓ Partnership Funding Welcome to the Supporting Flood and Coast Projects SharePoint site Adaptation Pathways The new Investment and Partnership Funding Community site FCERM Climate Chang.
- ID14 LA capital project delivery challenges



Proposed funding changes

- ID12 Paving over Front Gardens project
 - £30K of Local Levy to enable delivery of show feature garden and associated promotion and awareness raising
 - Recommended for approval by the FBA Sub Group
- Continued funding for Capital Programme Co-ordinator resource (part of ID16)
 - Deferred to enable provision of additional information





RFCC Business Plan – Sub Group recommendations

- Recognise projects ID19 and ID14 as complete
- Approve £30K Local Levy contribution for ID12 Paving over Front Gardens project



Agenda Item 5 Biodiversity Net Gain

Presented by Philip Carter and Dermot Smith

Today we will cover

- Biodiversity Crisis
- What is BNG
- Requirements
- Measuring BNG
- BNG in the Environment Agency
- Opportunity and Risk
- Our approach
- Summary and Questions

Biodiversity Crisis

1970

1975

1980

1985

1990

1995

2000

2005

2010

2015

2020



Terrestrial and freshwater

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The abundance of 753 terrestrial and freshwater species has on average fallen by 19% across the UK since 1970.

Within this average figure, 290 species have declined in abundance (38%) and 205 species have increased (27%).



The UK distributions of 4,979 invertebrate species have on average decreased by 13% since 1970.

Stronger declines were seen in some insect groups which provide key ecosystem functions such as pollination (average 18% decrease in species' distributions) and pest control (34% decrease). By contrast, insect groups providing freshwater nutrient cycling initially declined before recovering to above the 1970 value (average 64% increase in species' distributions).



Since 1970, the distributions of 54% of flowering plant species and 59% of bryophytes (mosses and liverworts) have decreased across Great Britain.

By comparison, only 15% and 26% of flowering plants and bryophytes, respectively, have increased. In Northern Ireland, since 1970, 42% of flowering plant species and 62% of bryophytes have decreased in distribution, compared to 43% and 34%, respectively, that have increased.

Turtle dove, Ben Andrew (rspb-images. com); Forester moth, Mike Read (rspbimages.com); Heath Spotted-Orchid, Andy Hay (rspb-images.com); Ladybird Spider, Ian Hughes (rspb-images.com); Kittiwake, Ben Andrew (rspb-images.com); Grey Seal, Ben Hall (rspb-images.com); Atlantic Yellow Nosed Albatross, Steffen Oppel (rspb-images.com)



10,008 species were assessed using Red List criteria.

2% (151 species) are extinct in Great Britain and a further 16% (almost 1,500 species) are now threatened with extinction here. In Northern Ireland, 281 (12%) of 2,508 species assessed are threatened with extinction from the island of Ireland.

Marine



The abundance of 13 species of seabird has fallen by an average of 24% since 1986.

The situation is worse in Scotland, where the abundance of 11 seabird species has fallen by an average of 49% since 1986. These results pre-date the potentially major impact of the ongoing outbreak of Highly Pathogenic Avian Influenza.

Turtle Dove







Biodiversity Net Gain (BNG)

What is it?

Biodiversity net gain (BNG) is a way to contribute to the recovery of nature while developing land. It is making sure the habitat for wildlife is in a better state than it was before development.

<u>Understanding biodiversity net gain - GOV.UK</u> (www.gov.uk)



The story so far...

- National Planning Policy Framework (2012)
- A Green Future: Our 25 Year Plan to Improve the Environment
- Environment Act 2021
- Natural England Biodiversity Metric



What does BNG require?

- Minimum 10% post-development BNG
- BNG measured in "units"
- Biodiversity Net Gain Plan
- BNG on-site and / or off-site
- Ongoing maintenance commitment (30 years)


When will BNG be required?

- Now in accordance with BNG policies in adopted Local Plans
- For new applications, from:
 - i) January 2024 for most development (delayed from Nov 2023)
 - ii) April 2024 for small sites
 - iii) 2025 for Nationally Significant Infrastructure Projects (NSIPs)



What to expect before January 2024?

- Government preparing statutory instruments to cover following issues:
 - i) Exemptions
 - ii) Irreplaceable Habitats
 - iii) The Register
 - iv) Planning System
 - v) Commencement regulations
- Expected by end of November 2023



Biodiversity Net Gain in the Environment Agency

 Environment Act requires all projects needing planning permission to increase biodiversity by 10% from November 2023

January 2024

• EA Emission2030, 20% biodiversity net gain on all operational activities







Measuring BNG

- NE metric
- Baseline units before
- Units after
- 10% increase
- Protect existing habitats
- Three elements
 - Terrestrial
 - Hedgerows
 - Rivers and Streams (includes ditches)







Capital Delivery Opportunity and Risk

- NW hub 250 FCRM projects spending £450 million by 2026. Almost all need 10% BNG legal requirement
- Creating a Better Place opportunity
- Significant risk
- Cost increase can use OM4/RO4
- Partners
- Complexity
- Planning permission risk
- Will change our approach





GMMC and CL Area Approach

- Uncertainty
- 80:20 Area approach: focus on EA FCRM capital programme, not revenue or environment programme
- Delivery Board set up GMMC and C&L BNG Assurance Group to
 - Prepare the Areas and support projects
 - Work with national teams
 - Provide assurance
- Accountable to Strategy and National Adaptation Boards and Delivery Boards



Working with others

- Planning Authorities enforce and facilitate
- Local Nature Recovery Strategies
- Offsite via schemes or pay into BNG Credits Scheme
- Opportunity for us?
- Very competitive field
- We need partners who can maintain for 30 years
- May need different procurement approaches







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	Scheme Name	very erm _T orç	ite G	BNG Ofi-	On-site Baseline (units) On-site post-interventio							On-s	Off-site Baseline intervention				Total net unit change			Total Net Gain (%) (calculated automatically)						
Droject Id					us G						(calculated automatically)			(l)++ Gai++inits)			(calculated automatically)			(Net contend automatically)						
Project Id	Burrow Beck					2.70	0.90	0.97	3.33	0.00	0.97	23.3%	-100.0%	0.0%							0.63	-0.90	0.00	23.3%	-100.0%	0.0%
	Caldew								••••												•••••					
	Fleetwood & Copse Brook						1																			
							10.26			16.00			55.9%									5.74			55.9%	
2019-20 - 000088	Pegs Pool and Wardleys Pool, Hambleton																									
	Kendal Phase 1																									
	Kendal Phases 2 & 3	_							145.00																	
	Low Crosby	_	Yes	No		53.30	0.77		145.80	0.50		173.5%	-35.1%								92.50	-0.27		173.5%	-35.1%	
	Padiham		Yes	Yes		91.96	0.84	15.97	90.99	0.43	15.97	-1.1%	-48.8%	0.0%	5.39	0.00	0.00	13.21	0.00	0.00	6.85	-0.41	0.00	7.4%	-48.8%	0.0%
	Preston & South Ribble Phases 1&2		Yes	No		30.84	4.99	1	38.08	5.30		23.5%	6.2%								7.24	0.31		23.5%	6.2%	
	Preston & South Ribble Phases 3-5																									
	South Ulverston																									
	Southport Back Sluice																									
	Crossens Pumping Station		Yes	No		13.82	1.34		20.48	5.51		48.2%	311.2%								6.66	4.17		48.2%	311.2%	
2019/20-000081	Bessy Brook, Bolton																									
2019/20-000098	Irwell Vale to Chatterton	_																								
2019/20-000081	River Roch, Rochdale & Littleborough Phase 1		Yes	No		55.56	0.00	14.76	73.24	2.56	15.21	31.8%	100.0%	3.0%	21.48	0.00	17.48	32.06	0.00	17.48	28.26	2.56	0.45	50.9%	100.0%	3.0%
2019/20-000083	River Roch, Rochdale & Littleborough Phase 2																									
	Penketh and Whittle FRM Scheme		Yes	No		8.86	6.22	1.61	12.39	7.81	1.53	39.8%	25.6%	-5.0%							3.53	1.59	-0.08	39.8%	25.6%	-5.0%
2010.20 000.11							1																			
Programme Total									52%					49%					1%							
C&L											59%					45%					0%					
VOL										55%					40 /0					0 /0						
GMMC									44%					62%					2%							
									44 /0					02/0						∠ /0						

Managing the Risk

- Link projects
- Work with planning authorities
- Engaging with eNGOs
- RFCC could help
- Strategic purchase/ underwriting BNG





Summary

- All projects needing planning permission from Jan 24 need to increase biodiversity by 10%
- Should be on site, offsite carries a multiplier
- EA has target of **20%** we are applying it **across programme**
- Applies to revenue but not sure how
- Will increase cost and complexity of projects
- Requires 30-year maintenance
- Great opportunity but also significant risk
- GMMC and C&L BNG Assurance group to provide coordination and support
- RFCC could help reduce the risk

Questions



Agenda Item 6 Local Levy vote

Agenda Item 7

Surface Water: A Strategic Update

A summary of what's changed since 2022

Presented by Laura Bigley, Paul Shaffer & Johnny Phillips

Principal Flood Risk Officer Lancashire County Council & Co-chair of the Association of SuDS Authorities (ASA) Director of Innovation and Delivery Chartered Institute of Water and Environmental Management (CIWEM)

Business Development Manager, Rainwater Management Team

United Utilities



Water for the North West

CIVER Chartered Institution of Water and Environmental Management



Background









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NATIONAL INFRASTRUCTURE COMMISSION

National Infrastructure Commission

Reducing the risk of surface water flooding report

Published: 29 November 2022





Who are the National Infrastructure Commission?

NATIONAL INFRASTRUCTURE COMMISSION

Better infrastructure for all

The Commissioners provide expert, impartial advice to the government on infrastructure, shape and develop the national infrastructure assessment and specific studies and engage with government and other stakeholders to promote the NIC and gather views on future infrastructure needs and solutions.

Specifically in relation to water and floods, it advises on how government can work with industry and stakeholders to mitigate flood and drought risks in the context of extreme weather events and climate change, with long term plans for adaption and resilience.

- Chair: Sir John Armitt CBE
- He is currently joined by eight other Commissioners.
- More information about the Commission can be found here



Risks and opportunities

Over 300,000 properties in England are currently in high surface water flood risk areas, compared with 240,000 at risk from river and coastal flooding.

- The chances of these high risk areas experiencing surface water flooding is 1 in 30.
- Without action it estimates that by 2055 up to 295,000 further properties could be put at high risk.
- The report finds that up to 600,000 properties could be at high risk of surface water flooding over the next three decades.



Create more joined-up, targeted governance and funding

Move up to 250,000 properties in England out of this high risk category.



Risks and opportunities

To put this into a North West context, here is the current number of properties at risk of surface water flooding across each of our Partnership areas

Area	Total High Risk	Total Medium Risk	Total Low Risk	Total at Risk
Cumbria Partnership	3,270	3,783	17,495	24,548
Lancashire Partnership	8,304	11,544	55 <i>,</i> 880	75,728
Greater Manchester Partnership	9,379	17,115	100,307	126,801
Merseyside Partnership	14,941	15,449	58,444	88,834
Cheshire Mid-Mersey Partnership	3,716	7,342	41,067	52,125
North West Total	39,610	55,233	273,193	368,036







Reduce the amount of run-off water entering drainage systems Expand the capacity of drainage systems Create more joined-up, targeted governance and funding





Reduce the amount of run-off water entering drainage systems Government should strengthen legislation and standards to discourage new developments from connecting to existing drainage infrastructure in favour of wider uptake of sustainable systems

Review options for managing the unplanned growth of impermeable surfaces





Expand the capacity of drainage systems Better maintenance of existing drainage networks

Expanding the use of lower cost above ground measures (such as channels and drains) should be considered before new pipes and sewer

Priority should be given to nature-based solutions such as roof gardens, drainage ponds and rain gardens.

Ofwat should ensure that water and sewerage companies play their part, by enabling efficient investment in both above and below ground drainage infrastructure





Create more joined-up, targeted governance and funding The Environment Agency should be actively involved in assessing surface water flood risk

Government should set national risk reduction targets

Local authorities and water companies should work together to develop fully costed joint plans which deliver locally agreed targets, with public funding devolved to local areas.



The Committee is asked to consider:



Knowing the results of the Commission's report

What are the Committee's aspirations for surface water in the North West?

Is there anything we could do as a Committee to 'get ahead' to deliver benefits to communities across our region?

How can we use these recommendations to influence the refresh of the Committee's Business Plan and Local Levy Strategy?





Department for Environment Food & Rural Affairs

Sustainable Drainage Systems Review

Review of the benefits and impacts of making sustainable drainage systems (SuDS) a legal requirement for new developments.

Published: 10 January 2023





Timeline and Background



Sustainable Drainage Systems Review

Schedule 3 of the Flood & Water Management Act 2010 provides a framework for the **approval and adoption of drainage systems**, an **approving body (SAB)**, and **national standards on the design**, **construction**, **operation**, **and maintenance** of SuDS.

It also makes the **right to connect surface water runoff to public sewers conditional upon the drainage system being approved** before any construction work can start

Why?

What?

Making sustainable drainage systems mandatory for new development will help address the pressures of **climate change**, **increasing population** and **urbanisation** whilst achieving **multiple benefits**, such as reducing surface and sewer flood risk, improving water quality, and harvesting rainwater to meet current and future needs.

Outcome

The review recommends that the government **must act and implement Schedule 3** to the Flood and Water Management Act 2010 as written, **with the unitary authority or the county council as approving bodies.**

This will mean that sustainable drainage systems will no longer be assessed through the planning system, but instead as a separate technical assessment by the SuDS Approval Body alongside the planning application for the site.

The Welsh Government has published a <u>post-implementation review</u> of the effectiveness of SABs in Wales. Lessons learnt from the Welsh experience are anticipated to be incorporated in English legislation.

Lancashire County Council

What may require approval from the SuDS Approval Body (SAB)?

Expected to require SAB approval



All projects larger than 100m² or more than one property, unless exempt, will need to incorporate a sustainable drainage system that complies with new national standards and is approved by the SuDS Approval Body before construction can commence.



Approval from the SuDS Approval Body will be required prior to commencement of construction and will be in addition to any planning and highway requirements.



The SuDS Approval Body will adopt sustainable drainage systems where applicable, and which meet the mandatory national standards.

Expected to be exempt from SAB approval

The following are exemptions under Schedule 3 as it is written today.

- Permitted development under 100m²
- Single buildings under 100m²
- Construction work carried out by an Internal Drainage Board (IDB) in exercise of its functions under the Land Drainage Act 1990
- Nationally Significant Infrastructure Projects (NSIP), HS2 Phases 1 and 2a and the Bicester to Bedford Improvement scheme
- Crown Estate land





Next steps: Public consultation

Implementation Approach

The Government will now consider how Schedule 3 will be implemented, subject to final decisions on **scope, threshold and process.**

A public consultation will help to shape the new approach, with **implementation expected during 2024.**

Regulatory Impact Assessment

Costs to set up the SAB: A new burdens funding assessment will identify any new burdens grant that may be provided by the Government.

Running costs of the SAB: Developers will pay an application and inspection fee, which will fund the SAB's operational costs.

Operation and maintenance costs of SuDS: There will be a fee to cover maintenance of SuDS adopted by the SAB.



The Committee is asked to:

Note the importance of responding the public consultation on the implementation of Schedule 3 in England.

Note that things could change, and nothing is guaranteed until the legislation is passed.

Unless or until Schedule 3 comes into force it is very much **'business as** usual' for Local Authorities and other risk management authorities in relation to SuDS.



Surface water management – review of the opportunities & challenges

Paul Shaffer, CIWEM



Why and how

- ASA, LG FCERM TAG & LODEG wanted independent evidence on the opportunities & challenges relating to surface water management for RMAs.
- The remit of the review was:
 - Cooperation & collaboration
 - Funding
 - Capacity & skills
- Survey collected responses in summer 2022, augmented with two focus groups.
- 89 responses, 77% were from local government, 10% from WaSCs.



Cooperation

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- 63% of respondents very clear on their own RMA responsibilities but this dropped to 48% clear on other RMAs
- 47% respondents suggested LLFAs were very clear on their responsibilities, this dropped to 31% for the EA
- There was a lack of clarity at an operational level e.g. asset ownership, maintenance and the EA's Strategic Overview.
- 60% of respondents suggested that surface water should be coordinated by one RMA. 69% suggested it should be LLFAs



Clarity of RMAs about their own SWM responsibilities



Cooperation 2

- Some confusion around what the EA's Strategic Overview meant for surface water management.
- The RMA duty to cooperate is delivered inconsistently regionally & organisationally.
- Some concern for data sharing & the development of asset registers.
- Recognise the need for coordination to deliver SuDS particularly retrofitting.



Collaboration

- LLFAs & EA were regarded as best collaborators. Highway authorities, WaSCs & IDBs were less so.
- Only 35% of respondents suggested that approaches to support cooperation were effective.
- Collaboration challenges related to:
 - Cooperation underpinned collaboration & partnerships.
 - Uncertainty on roles, responsibilities & duties made engagement difficult.
 - Collaboration & partnership requires resourcing.



Effectiveness of RMAs at collaboration on SWM





How sufficient is funding for the certain management activities

Funding

- 52% of respondents had an allocated (ring fenced) budget for surface water mgt.
- 21% respondents have long term certainty on budget.
- Insufficient budget & certainty contributed to poor resourcing, challenges in undertaking statutory duties including capital delivery & maintenance.
- Stated challenges related to:
 - Alignment of funding (benefits & timescales) is problematic
 - Burdensome funding applications & requirements.
 - Processes for funding are more suited to coastal & fluvial flood defence schemes.





Effectiveness of approaches to improve skills within their RMA

Capacity & skills

- About a third (34%) of RMAs have a full complement of staff.
- Recruitment/retention is a significant challenge. 74% of RMAs find it challenging to fill posts.
- Many RMAs are recruiting less experienced candidates & then providing training.
- Over half (58%) have enough skills in their RMA.
- The required skills are changing SuDS, biodiversity, engagement.
- More funding, accredited training, on the job training (apprenticeships) & shared resources could help.
Recommendations – cooperation & collaboration

 7 recommendations to improve cooperation & collaboration were considered to be deliverable within 2 years. Broadly covering leadership, engagement, clarity and improving practice



Leadership – Government to establish & share a (co-created) vision for surface water management. Setting clear requirements for roles, responsibilities & coordination.





Clarity & improving practice – Government & the EA have a role in clarifying the EA's Strategic Overview & the regulatory framework for surface water management. Government & the EA need to enable RMAs to improve data sharing, development of asset registers & flood investigations.



Recommendations – funding

Funding is a persistent & pervasive challenge. 5 recommendations to improve ٠ funding. These cover the **funding application**, availability of funding, allocation and alignment of funding.

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Funding applications – The application & funding appraisal process should be more proportionate & specific to the needs for surface water management. Visibility & transparency of the process/progress should be improved.



Increased availability of funding – more funding needs to be allocated to enable capital delivery & maintenance of SWM schemes. Government needs to consider activities undertaken by LLFAS but not currently funded – particularly maintenance.



Allocation & alignment of funding – Devolving/delegating funding decisions at a local level was suggested for surface water management. Mechanisms to enable alignment of different funding sources for surface water management should be introduced.



Recommendations – capacity & skills

 There were 7 recommendations to improve capacity and skills. These cover dissemination & training, on the job training & apprenticeships, knowledge management and local hubs.



Dissemination & training – Changes to regulations & procedures should be appropriately communicated to RMAs & supported with training.

A skills gap analysis could help identify what accredited training could be developed. Facilitated peer to peer learning & structured mentoring would also be useful.



On the job training & apprenticeships – apprenticeships to formalise approaches to onthe-job-training could support developing capacity & resources.



Knowledge management – Improving approaches to knowledge management, documenting procedures would support succession management.



Local hubs – the local sharing of resources, knowledge & expertise between different RMAs could be beneficial.



Thank you

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For further information:







Stronger, Greener, Healthier: Our plan for the North West

The North West is an exciting and diverse region; it's where we live, work and play. We've built a plan for the next five years which has been shaped by, and adapted to meet, the diverse needs of the North West.

Price Review 2024 Business Plan Submission







Highlights

- Surface water management is third in our hierarchy of priority of solutions behind reducing service demand through behavioural change and by monitoring, studies and investigations.
- The best value approach was selected for use following customer engagement which totalled £1.7bn of investment across 512 areas. This excludes investment to meet overflow targets.
- 22% of this (£290m) is identified as surface water management measures, and we have requested within the business plan to deliver the first block of this investment as a programme of activity in AMP8.
- Following Strategic Planning Group events, we refined the 1,000 potential opportunities against asset locations and UU areas of interest to identify those most suited to the DWMP to 200. These are mapped and now can be used to help support and deliver our DWMP and WINEP programmes.

Key Points

- UUW has taken a robust approach to the development of the DWMP.
- The plan set out in this document would enable significant performance improvements to achieve the DWMP planning objectives.
- An adaptive approach is, therefore, critical to delivering long-term resilience to drainage and wastewater services in the North West.

In summary the DWMP, and AMP8 WINEP, seek to deliver the following key benefits, despite the significant adverse pressure from climate change:

AMP8 WINEP 2025-2030

- 29,000 spills/annum reduction through AMP8 overflow programme to achieve 2030 SODRP trajectory;
- 7,987 hectares of SSSIs improved;
- 412 kilometres of rivers improved; and
- Reduced impacts on 27 shellfish waters and 30 bathing waters.

DWMP 2025-2050

- Full achievement of SODRP targets and trajectory;
- 62% improvement reduction in internal flooding;
- 28% reduction in external flooding;
- 57% reduction in pollution incidents; and
- 36% reduction in sewer collapses.



Long Term Planning

We have developed a **25-year Drainage and Wastewater Management Plan** (DWMP), which sets out our long-term approach for sustainable drainage and wastewater management across the North West and how we intend to make sure that the region thrives now and in the future.

Climate Change

We need to **act now to ensure long-term resilience** to the growing impacts of climate change. If we do not act now, we risk leaving customers and communities at risk of having larger problems, requiring ever larger and more complex solutions for future generations to resolve.

Nature based solutions

A blend of solution types defined in our hierarchy will be required to deliver our plan. However, we will **prioritise and maximise how nature is used** through blue and green infrastructure to deliver solutions that are adaptable and resilient to provide a healthy, green and strong North West.

Changing Regulation

The Environment Act and Storm Overflow Discharge Reduction Plan (SODRP) has introduced a statutory obligation that all **storm overflows activate less than ten times per year** on average by 2050. Our target starts by meeting a 20 activation average by 2030.

Rainfall

The North West is impacted by some of the wettest weather in England, with **40% more urban rainfall than the industry** average. In addition, the region has experienced numerous, and more frequent, extreme storms in recent years, causing major disruption to communities and infrastructure, including our own.

Partnerships

We can't achieve this on our own. Other infrastructure providers and risk management authorities face similar challenges to work with us to deliver our shared goals of a green, healthy and resilient North West.

Added Value

Rainwater Management not only delivers water quantity benefits, but also water quality, amenity and biodiversity outcomes too. It is important we understand and quantify these to assess how we can scale up their delivery through new markets.







WINEP

Reduce spills activations to 10 at over 170 areas through a hybrid solution of rainwater management and conventional storage.

DWMP

Deliver our Drainage and Wastewater Management ambitions on increasing network capacity across the North West through sustainable and multifunctional solutions.

Advanced WINEP

Inform and change how we plan and deliver future programmes of work by putting green, blue, and partnerships first, through co-ordination through the GM IWMP.



The case for change



Unlocking Benefits

Wider social and environmental outcomes will be

We will work collaboratively to develop how we work in partnership and incentivise what, where and how Natural Flood Management (NFM) is installed within catchments.



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There is approximately 2,000km of surface water sewer connected into combined sewers in the North West. We will identify where these can be disconnected without compromising water quality and flood risk.

OUR FUTURE PLAN

A new business function improving our management of rainwater entering sewers; supporting UU to create Better Rivers, reduce sewer flooding and provide multiple benefits to the environment, our customers and our assets



Vacancy Graduate Framework Contractor Staff Extern

Thank You

Any questions?



Water for the North West

CIVER Chartered Institution of Water and Environmental Management





Agenda Item 8 Greater Manchester Integrated Water Management Plan – Approach and Learning Presented by David Hodcroft (GMCA) and Dee Grahamslaw (United Utilities)

Enhancing Life through DD Water DD

Integrated Water Manage Achi Plan









Outcomes

 Why an Integrated Water Management Plan is important for Greater Manchester

2. Features of the Plan

3. Early learnings from development

• History of Partnership in GM

Though we have spent 12 months developing the Integrated Water Management Plan, we've been on a journey to get to this point...



Building relationships, growing rapport, developing organisational understanding...

• Developing the IWMP in Greater Manchester

Though we have spent 12 months developing the Integrated Water Management Plan, we've been on a journey to get to this point...



hosted by GM Mayor where the development of an IWMP was endorsed UK's first IWMP for an entire city region goes live at the GM Green Summit

Grow the partnership to include the 10 Local Authorities and Transport for Greater Manchester Multisector partnership driving collaborative action towards an integrated water management future

Building relationships, growing rapport, developing organisational understanding...

Why develop a plan now?





• Boundary of IWMP





Vision

Working together, we will manage Greater Manchester's water wherever it falls, to enhance the environment, support people and forge prosperous places. We will collaborate to break barriers to manage water in an integrated way to enable the delivery of sustainable growth in Greater Manchester.

We will ensure that all interventions consider water neutrality, flood resilience, water quality improvement and build in climate adaptation.

We will involve businesses and community stakeholders to deliver resilient, diverse and inclusive public spaces.

The plan will create value through how we deliver collaborative schemes, through wider benefits to environment and society and, critically, through organisational resilience.

Adding value through integration

Co-investing and co-creating schemes will:

- Fund schemes to go ahead that otherwise would not
- Reduce collective delivery costs
- Create more benefits for the environment and society
- Enable more efficient delivery
- Reduce disruption for communities
- Enhance asset resilience
- Increase skills, resources and system resilience
- Enable development and growth

Achieving outcomes across the City Region

Economic, social and environmental benefits will be realised from:

- Coordinated management of water as a valued resource
- Increased resilience to flooding, drought, improved water quality and enhanced natural capital
- Biodiversity net gain
- Adaptation to climate and population change
- Increase in green/nature-based drainage systems
- Reduced carbon emissions
- Health and wellbeing benefits

Organisational resilience for long-term water management

Cross and intra-organisational benefits will be realised as the IWMP and partnerships mature:

- Established partnership, relationships and efficient processes and tools to deliver aims
- A resilient organisational system with embedded understanding, knowledge sharing and crossorganisational and sector engagement
- Development of skills, capacity and jobs to deliver solutions

Seven Interdependent workstreams



• WS 1 - Living Integrated Opportunity Programme

The programme will join opportunities up that align spatially, driving investments and solutions that deliver better value compared to traditional solutions, leveraging funding from other sources where there is an alignment in objectives and by challenging delivery to be more efficient.





• Capturing Learning

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Early learnings

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Collaborative People

Senior sponsor mandating data sharing early on

People who are keen to collaborate, share information with the right 'soft' skills to maintain energy and momentum

Keep the core group small to guarantee delivery – but remember to involve wider stakeholders

Set your Stall

Set a timeframe – 1 year was great to keep momentum

Confirm the scope of the challenge and immediate stakeholders

Get a balance of face to face and virtual engagement

Define early on the payment protocol

Document the Outputs

Collaborative shared working areas with good structure so can be easily navigated by partners

Capture the learning to ensure no problems with knowledge sharing in the future within and outside of the team (as new members come in)

• How IWMP aligns to RFCC Business Plan

North	n West RFCC Business Plan-on-a-Page (2022-2025)
ional FCERM Strategy Ambitions U Achie	Translated into North West RFCC Strategic Aims
Future risk and investment -	Accessing investment and funding To help risk management authorities and partners to attract and bring together sufficient investment to achieve sustainable flood resilience. To support, embrace and adopt innovative approaches to building a more sustainable and climate resilient future through good design, green investment, and integration of environmental, social and economic benefits, underpinned by partnership working built on developing shared objectives.
A nation ready to respond and adapt to flooding and	Building community resilience To support communities, including businesses and farmers, in becoming more personally and financially resilient to the changing climate, by growing understanding and being clear that everyone must play their part.
coastal change	To increase capability and capacity within risk management authorities to better engage with and support their communities. Managing water at catchment scale with nature
places -	To drive the mainstreaming of nature-based solutions as part of the flood and coastal erosion risk management approach, encouraging holistic and innovative approaches, and achieving wider environmental benefits wherever possible. To increase the ambition and scale of catchment partnerships, through best practice, and effective, locally appropriate leadership and engagement.
Today's growth and infrastructure - resilient in	Achieving climate resilient planning, development & infrastructure To facilitate a strategic relationship with the planning and development sectors in the North West to embed full consideration of sustainability, resilience,
tomorrow's climate	adaptation and environmental regeneration, into processes and decision making. To facilitate a more proactive, joined up approach between risk management authorities to collectively address the complex legacy of asset ownership and responsibility, moving towards more effective management and reduced flood risk.
*	To build strategic relationships with infrastructure providers in the North West to bring an ambitious, collaborative approach to achieving sustainable infrastructure which will be resilient in tomorrow's climate, and which seeks to influence national government policy.
Increasing risk	x management authority capacity and collaboration
respond and adapt to flooding and coastal change	to innovate and make best use of their collective resource to move faster towards achieving resilience. To improve communication and information sharing, from, within, and into, the RFCC, its partnerships and its wider network. To strengthen the role of the RFCC as supporter and critical friend to risk management authorities, seeking to improve performance, and addressing barriers to this.



Thank you

Questions welcome





Agenda Item 9 Flood Poverty Project

Presented by Fran Comyn (Rochdale BC, Paul Cobbing (independent) and Paul O'Hare (MMU)



NWRFCC - Flood Poverty 20th October 2023



Agenda

- 1. Presentation
- 2. Discussion
 - 1. Queries, clarifications and questions
 - 2. Significant issues
 - 3. Sign-off
- 3. Dissemination
- 4. Next steps



What we did

- A desk-based review
- Social vulnerability mapping
- 2 Questionnaires with 103 responses
- PfR health check on 162 properties
- 2 Workshops
- 4 Focus groups
- 28 Qualitative (semi-structured) interviews



Qualitative coding of the data

Principles

- 1. Recognising risk and disadvantage
- 2. 'Just' adaptation
- 3. Avoid unintended consequences
- 4. Adaptation that links to broader social, economic, environmental and public policy agendas



What we found

- There is a strong association between flooding and deprivation
- There are significant opportunities to increase resilience and reduce residual risk to the impact of flooding through taking an integrated, cross sectoral approach to policy and service delivery.
- In a disadvantaged community there cannot be an assumption that long term property maintenance will occur without long term support and intervention from third parties such as a local authority or a housing provider.
- There is a question about how we incentivise other sectors, such as the insurance industry, how we reach out to these more challenging markets.
- FCRIP provides an opportunity to develop and implement many of the report's recommendations further.

Financial resilience

Access to property insurance has become more limited e.g. loss of insurance brokers, the focus on digital and the limited understanding of the need for insurance

Insurance is just not affordable, or a priority, for many – alternatives are needed

Property level flood resilience

Expecting households and property owners to maintain PfR does not work

Investing in PfR alongside addressing poor build quality and energy efficiency addresses flood impacts, poverty and quality of life

Support and intervention for longer term maintenance is needed and was piloted.

Housing and property management

- There is a strong association between flooding and deprivation both for tenanted properties and homeowners
- Some landlords have bought cheap properties in flood risk areas to generate rental income but not invested in them
- Letting agents, managing agents and landlords are not always clear about, or interested in, their responsibilities
- Enforcement can be difficult and complex, but was shown to be possible

Flood and climate literacy

There is a lack of flood, water and climate literacy amongst both professional stakeholders and communities

Professional stakeholders in different sectors are important enablers. Many were keen to get involved

There are many micro communities, each requiring a separate approach.

Nuanced integrated, multi-sectoral approaches are needed that reflect the complex diversity of (micro) communities

There are existing networks of civil society, faith-based and advocacy organisations that are working in these communities

How findings and recommendations are set out in the report

Housin	er 3 The relationship between Flooding, g and the Neighbourhood Investment mme in Rochdale	1 Physical Measures	2 Financial Resilience	3 Stakeholder and community engagement
1)	The impact of flooding in Rochdale is not distributed evenly.			
2)	High flood risk areas in Rochdale often have high Indices of Multiple Deprivation (IMD) populations partly because housing is relatively cheap for both homeowners and tenants. Compared to other areas, housing is relatively cheap because of different combinations of the risk of flooding, poor build quality and a lack of maintenance. But there is also a multi- layered and multi-faceted evolution of the communities that contributes to this. This all leads to a self perpetuating cycle.			
3)	Significant investment is required to tackle low build quality, energy efficiency, damp, mould and services in cellars that are at risk of inundation			

Summary of recommendations

- 1. Integration across sectors at a local level. Operational delivery offers the best way of dealing with residual risk.
- 2. Professional stakeholder awareness and participation across sectors is needed, as well as residential and business communities
- 3. Use existing networks from many sectors to deliver flood resilience

Summary of recommendations

- 4. Insurance that is appropriate
 - a. People registered for social housing have access to appropriate insurance.
 - b. That is accessible in the place that people live in and the way that they wish (new models are required)
 - c. The value of insurance is promoted.
 - d. Requires cross sector projects to deliver (insurance, credit unions, CAB, Responsible Providers, local authorities), including support for delivery.

Summary of recommendations

- 5. Private rented sector
 - a. Letting and management agents and landlord roles and responsibilities are "clarified", tightened, publicised and training provided.
 - b. New legislation may be required.
 - c. Enforcement of legislation needs focus
 - d. Ensure that tenants and lessees know about their obligations and those of others, as well as how to secure them.

- 6. Property Flood Resilience (PfR)
 - a. New maintenance models are needed for householders and Responsible Providers
 - b. In order to avoid social justice issues, Flood Performance Certificates should be for <u>all</u> residential properties, not just homeowners with the ability to pay and those receiving local authority grants.
 - c. A whole building, whole street approach is needed to build resilience
 - d. An integrated cross sector approach flood, energy efficiency, energy production, health, fit to live in approach delivers all round benefits.

What we want from you

- 1. Discussion
 - Queries, clarifications and questions
 - Feedback of significant issues
 - Sign-off?
- 2. Dissemination
 - Who, what, where?
- 3. Next steps
 - A bridge in to FCRIP





Thank you



Agenda Item 10 Any Other Business